

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$20,462,000.00	\$2,330,105.58	\$22,792,105.58	\$796,696.35	\$796,696.35	\$21,995,409.23
Sindicatura	\$6,230,303.60	\$60,000.00	\$6,290,303.60	\$1,054,075.69	\$1,054,075.69	\$5,236,227.91
Regiduría	\$11,068,462.80	\$16,000.00	\$11,084,462.80	\$1,626,713.49	\$1,626,713.49	\$9,457,749.31
Secretaría del Ayuntamiento	\$5,399,000.00	\$137,725.00	\$5,536,725.00	\$843,249.91	\$843,249.91	\$4,693,475.09
Organo de Control Interno	\$1,691,610.00	\$30,000.00	\$1,721,610.00	\$278,207.52	\$278,207.52	\$1,443,402.48
Organos Auxiliares	\$3,495,000.00	\$295,000.00	\$3,790,000.00	\$276,701.54	\$276,701.54	\$3,513,298.46
Presidente Municipal	\$8,734,357.00	\$4,339,603.72	\$13,073,960.72	\$4,683,120.67	\$4,683,120.67	\$8,390,840.05
Desarrollo Económico	\$5,924,800.00	\$19,500.00	\$5,944,300.00	\$1,151,799.10	\$1,151,799.10	\$4,792,500.90
Desarrollo Social	\$80,076,735.49	\$-5,287,922.46	\$74,788,813.03	\$25,726,740.99	\$25,726,740.99	\$49,062,072.04
Dirección de Obras Públicas	\$143,649,803.22	\$-22,157,388.67	\$121,492,414.55	\$7,265,359.50	\$7,265,359.50	\$114,227,055.05
Dirección de Obras Públicas	\$67,300.00	\$61,311,325.52	\$61,311,325.52	\$31,264,472.24	\$31,264,472.24	\$30,046,853.28
Policia Municipal Preventiva	\$49,806,993.51	\$1,989,920.67	\$51,796,914.18	\$1,736,830.22	\$1,736,830.22	\$320,390.45
Tesorería	\$49,806,993.51	\$4,273,674.01	\$54,080,667.52	\$13,478,355.59	\$13,478,355.59	\$40,602,311.93
<b>Total del Gasto</b>	<b>\$336,606,365.62</b>	<b>\$47,357,543.37</b>	<b>\$383,963,909.99</b>	<b>\$90,182,322.81</b>	<b>\$90,182,322.81</b>	<b>\$293,781,586.18</b>



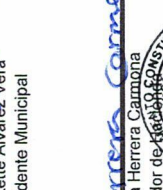
H. AYUNTAMIENTO CONSTITUCIONAL  
ALVARADO, VER.

C. Jaime Abad, Jefe de Presupuesto



**SINDICATURA**

L.O. María Patricia Yañez, Jefe de Tesorería  
Tesorero Municipal



Lic. Lizette Álvarez Vera  
Presidente Municipal

AYUNTAMIENTO CONSTITUCIONAL  
ALVARADO, VER.  
2022 - 2025

**PRESIDENCIA**

C. Olivia Herrera Carmona  
Regidora de Planeación



AYUNTAMIENTO CONSTITUCIONAL  
ALVARADO, VER.  
2022 - 2025

**REGIDURIA QUINTA**

AYUNTAMIENTO CONSTITUCIONAL  
ALVARADO, VER.  
2022 - 2025

**TESORERIA**