

del 1 de enero al 30 de junio de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$20,462,000.00	\$3,020,105.58	\$23,482,105.58	\$1,552,317.11	\$1,552,317.11	\$21,929,788.47	
Sindicatura	\$6,230,303.60	\$66,500.00	\$6,296,803.60	\$2,099,634.69	\$2,099,634.69	\$4,197,168.91	
Regiduría	\$11,068,462.80	\$591,000.00	\$11,659,462.80	\$3,268,479.86	\$3,268,479.86	\$8,390,982.94	
Secretaría del Ayuntamiento	\$5,399,000.00	\$306,025.00	\$5,705,025.00	\$1,699,250.39	\$1,699,250.39	\$4,005,774.61	
Organo de Control Interno	\$1,691,610.00	\$35,000.00	\$1,726,610.00	\$584,725.89	\$584,725.89	\$1,141,884.11	
Organos Auxiliares	\$3,495,000.00	\$687,500.00	\$4,082,500.00	\$561,494.99	\$561,494.99	\$3,521,005.01	
Presidente Municipal	\$8,734,357.00	\$8,211,603.72	\$16,945,960.72	\$12,097,846.90	\$12,097,846.90	\$4,848,113.82	
Desarrollo Económico	\$5,924,800.00	\$462,500.00	\$6,387,300.00	\$2,268,117.37	\$2,268,117.37	\$4,119,182.63	
Desarrollo Social	\$80,076,735.49	\$-5,768,485.83	\$74,308,249.66	\$49,041,247.30	\$49,041,247.30	\$25,267,002.36	
Dirección de Obras Públicas	\$143,649,803.22	\$-42,265,059.64	\$101,384,743.58	\$14,641,139.08	\$14,641,139.08	\$86,743,604.50	
Dirección de Obras Públicas	-	\$75,796,016.79	\$75,796,016.79	\$45,913,400.96	\$45,913,400.96	\$29,882,615.83	
Policía Municipal Preventiva	\$67,300.00	\$1,897,920.67	\$1,965,220.67	\$1,822,487.11	\$1,822,487.11	\$142,733.56	
Tesorería	\$49,806,983.51	\$6,480,883.19	\$56,287,866.70	\$24,064,446.79	\$24,064,446.79	\$32,223,429.91	
Total del Gasto	\$336,606,365.62	\$49,421,509.48	\$386,027,875.10	\$159,614,588.44	\$159,614,588.44	\$226,413,286.67	



[Signature]
Lic. Lizette Alvarez Vera
Presidenta Municipal

[Signature]
C. Javier Abel Tiburcio Herrera
Síndico Único

[Signature]
C. Olga Herrera Carrillo
Regidor de Hacienda

[Signature]
L.C. Pedro Domingo Yáñez Prestano
Tesorero Municipal

AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2022-2025

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REGIDURIA QUINTA

TESORERIA