

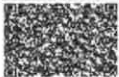


H. AYUNTAMIENTO CONSTITUCIONAL ALVARADO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$20,462,000.00	\$-15,406,395.42	\$5,055,604.58	\$3,520,181.79	\$3,520,181.79	\$1,535,422.79
Sindicatura	\$6,230,303.60	\$-168,480.86	\$6,061,822.74	\$4,661,811.39	\$4,661,811.39	\$1,400,011.35
Regiduría	\$11,068,462.80	\$-2,615,758.47	\$8,452,704.33	\$7,605,577.81	\$7,605,577.81	\$847,126.52
Secretaría del Ayuntamiento	\$5,399,000.00	\$-82,488.00	\$5,316,512.00	\$3,791,694.12	\$3,791,694.12	\$1,524,817.88
Organo de Control Interno	\$1,691,610.00	\$48,000.00	\$1,739,610.00	\$1,283,459.39	\$1,283,459.39	\$456,150.61
Organos Auxiliares	\$3,495,000.00	\$-631,877.83	\$2,863,122.17	\$1,194,731.34	\$1,194,731.34	\$1,668,390.83
Presidente Municipal	\$8,734,357.00	\$15,302,672.72	\$24,037,029.72	\$23,581,327.48	\$23,581,327.48	\$455,702.24
Desarrollo Económico	\$5,924,800.00	\$192,708.00	\$6,117,508.00	\$5,019,312.60	\$5,019,312.60	\$1,098,195.40
Desarrollo Social	\$80,076,735.49	\$29,408,980.82	\$109,485,716.31	\$106,473,731.84	\$106,473,731.84	\$3,011,984.47
Dirección de Obras Públicas	\$143,849,803.22	\$-93,648,612.76	\$50,201,190.46	\$38,205,258.50	\$38,205,258.50	\$11,795,931.96
Dirección de Obras Públicas	-	\$159,604,654.10	\$159,604,654.10	\$137,476,662.33	\$137,476,662.33	\$22,127,991.77
Policía Municipal Preventiva	\$67,300.00	\$563,170.00	\$630,470.00	\$377,850.62	\$377,850.62	\$252,619.38
Tesorería	\$49,806,993.51	\$17,163,611.61	\$66,970,605.12	\$42,282,572.71	\$42,282,572.71	\$24,688,032.41
Total del Gasto	\$336,608,365.92	\$109,730,183.91	\$446,338,549.53	\$375,474,171.91	\$375,474,171.91	\$70,862,377.62



[Handwritten signature]
Lic. Lizzette Alvarez Vera
Presidente Municipal

Lic. Lizzette Alvarez Vera
Presidente Municipal

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C. Olivia Herrera Carmona
Regidor de Hacienda

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Regidor de Hacienda

AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2022 - 2025
REGIDURIA QUINTA

[Handwritten signature]
Ayuntamiento Constitucional
Alvarado, Ver.
2022 - 2025

C. Jaime Abel Guroch Herrera
Síndico Único

[Handwritten signature]
Ayuntamiento Constitucional
Alvarado, Ver.
2022 - 2025

L. Pablo Domínguez Jiménez
Tesorero Municipal

AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2022 - 2025
TESORERIA