

del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$9,892,000.00	\$793,000.00	\$10,685,000.00	\$754,217.49	\$754,217.49	\$9,930,782.51
Sindicatura	\$7,356,303.60	\$107,000.00	\$7,463,303.60	\$1,007,642.26	\$1,007,642.26	\$6,455,661.34
Regiduría	\$11,428,462.80	\$45,000.00	\$11,473,462.80	\$1,602,882.88	\$1,602,882.88	\$9,870,579.92
Secretaría del Ayuntamiento	\$6,094,000.00	\$112,000.00	\$6,206,000.00	\$834,452.34	\$834,452.34	\$5,371,547.66
Organos de Control Interno	\$1,952,610.00	\$48,000.00	\$2,000,610.00	\$300,541.96	\$300,541.96	\$1,700,068.04
Organos Auxiliares	\$3,965,000.00	\$641,000.00	\$4,606,000.00	\$288,184.86	\$288,184.86	\$4,317,815.14
Presidente Municipal	\$21,662,621.62	\$-425,000.00	\$21,237,621.62	\$4,907,856.51	\$4,907,856.51	\$16,329,765.11
Desarrollo Económico	\$6,789,800.00	\$28,500.00	\$6,818,300.00	\$1,187,013.85	\$1,187,013.85	\$5,631,286.15
Desarrollo Social	\$96,907,457.54	\$187,967.27	\$97,095,424.81	\$28,850,109.50	\$28,850,109.50	\$68,245,315.31
Dirección de Obras Públicas	\$163,236,221.00	\$-26,251,007.33	\$136,985,213.67	\$9,804,779.63	\$9,804,779.63	\$127,180,434.04
Dirección de Obras Públicas	-	\$45,751,873.90	\$45,751,873.90	\$28,913,367.40	\$28,913,367.40	\$16,838,506.50
Policía Municipal Preventiva	\$187,300.00	\$1,696,680.69	\$1,883,980.69	\$1,742,474.42	\$1,742,474.42	\$141,506.27
Tesorería	\$50,757,977.91	\$5,809,360.68	\$56,567,338.59	\$13,932,396.64	\$13,932,396.64	\$43,234,941.95
Total del Gasto	\$380,229,754.47	\$28,544,375.21	\$408,774,129.68	\$93,525,919.74	\$93,525,919.74	\$315,248,209.94



H. AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2022-2025

SINDICATURA
C. Jaime Abel Tiburcio Herrera
Síndico Único

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ALVARADO, VER.
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PRESIDENCIA
C. Olivia Herrera Carmona
Regidora de Hacienda

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TESORERÍA
L. Cipriano Domínguez Yañez
Tesorero Municipal

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REGIDURIA QUINTA